



# WINSTON COUNTY

# SCHOOL SYSTEM SNAPSHOT: 2020 EDITION\*

P.O. Box 9 | Double Springs, AL 35553 | (205) 489-5018

**Superintendent** | Greg Pendley

**Board Members** | Joey Boteler, Allin Bailey, Mark Finley, Lamar Frith, Randy Lee

## By the Numbers

	<b>Schools<sup>1</sup></b> .....	<b>10</b>
	<b>Students/ADM<sup>2</sup></b> .....	<b>2,297</b>
	<b>Free &amp; Reduced Lunch</b> .....	<b>57%</b>
	<b>Community Eligibility Program</b> .....	<b>34%</b>
	<b>Number of Route Buses<sup>3</sup></b> .....	<b>56</b>
	State-Funded Buses <sup>4</sup> .....	<b>93%</b>
	Students Bused .....	<b>2,079</b>
	<b>Full-Time Employees</b> .....	<b>363</b>
	Teachers .....	<b>151</b>
	Principals/ Assistant Principals .....	<b>13</b>
	Counselors .....	<b>8</b>
	Librarians .....	<b>9</b>
	Other Certified Employees .....	<b>8</b>
	Support Personnel .....	<b>174</b>

<sup>1</sup> Schools with enrollment, including Alternative and Career Technical Education  
<sup>2</sup> Average Daily Membership  
<sup>3</sup> Data collected in FY16 and used for FY18 funding  
<sup>4</sup> Percent of school system bus fleet renewal eligible for state funding  
<sup>5</sup> Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay  
<sup>6</sup> 2017-2018 NEA Rankings of the States



**\$1,823,118**

Cost of One Month's Operation<sup>5</sup>

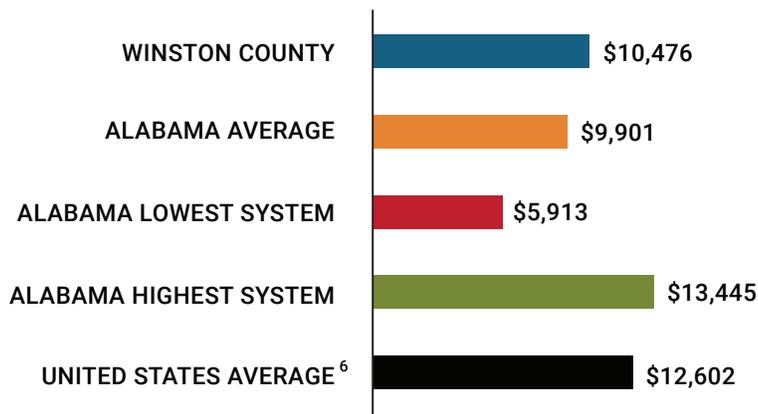


**1.27**

Number of Months Reserve Balance

## Compare Your School System

Total Per-Pupil Expenditures (PPE)



## Winston County

Per Pupil Expenditures

Federal PPE Rank ..... **44**

State PPE Rank ..... **7**

Local PPE Rank ..... **100**



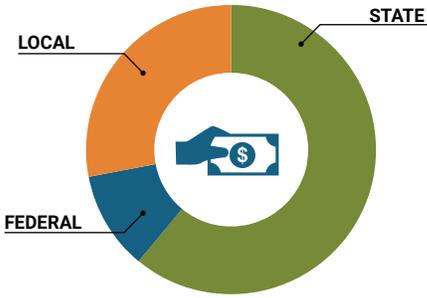
Per Pupil Expenditures among 137 systems

# OVERALL SYSTEM RANK 36

\* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

# School System Revenue

## How was your school system funded?<sup>1</sup>



\$16,366,754	STATE	61%
\$3,000,650	FEDERAL	11%
\$7,383,557	LOCAL	28%
— \$2,658,480	Local 10-Mill Match	
<b>\$4,725,077</b>	<b>AVAILABLE LOCAL REVENUE</b>	

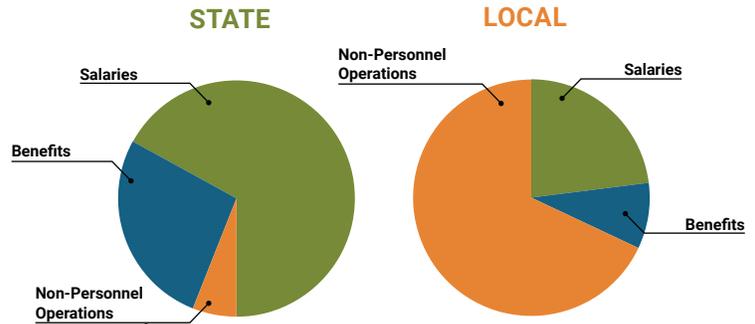


# School System Spending

## How did your school system spend state & local dollars?<sup>1</sup>

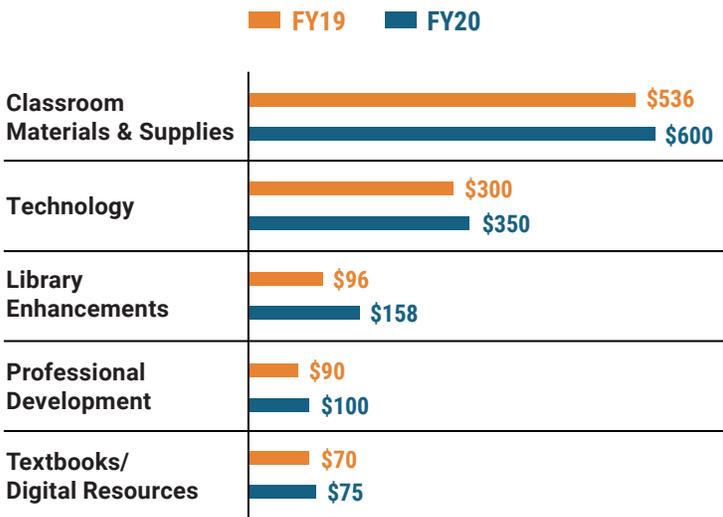
	STATE SPENDING <sup>2,3</sup>	LOCAL SPENDING <sup>2</sup>
Salaries	\$11,935,483	\$357,600
Benefits	\$4,844,413	\$134,822
Non-Personnel Operations	\$1,139,873	\$1,059,829
<b>TOTAL</b>	<b>\$17,919,768</b>	<b>\$1,552,251</b>

<sup>1</sup> Revenues and expenditures may contain nominal variances  
<sup>2</sup> Does not include debt service or capital outlay  
<sup>3</sup> Includes 10-mill match



**Only 6% of state funding goes to Non-Personnel Operations**

# Instructional Support



# Educational Advancement & Technology Fund<sup>4</sup>



<sup>4</sup> These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

# System Debt

<b>TOTAL DEBT<sup>5</sup></b>	<b>DEBT PER STUDENT</b>
<b>\$7,939,377</b>	<b>\$3,456</b>

<sup>5</sup> The debt totals in system audit reports may differ due to audit adjustments